Signed On 04-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees One Crore Eighty Three Lakhs Six Thousand Only (Rs.1,83,06,000/-) - Apportionment of Approved Budget for the Home Guards - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1221

Dated: 04-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Home Guards for an amount of Rs.1,83,06,000 /-(Rupees One Crore Eighty Three Lakhs Six Thousand for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Inspector General of PoliceHome Guards is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principle Secretary, Home Dept. A.P. Secretariat, Hyderabad.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay & Accounts Officer, A.P.Hyd
The Accountant General of A.P. Hyderabad.
SC/SFs

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Home Guards

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2070 Other Administrative Services							
M.H.107 Home Guards							
S.H.(04) Headquarters Home Guards Organisation							
110 Domestic Travel Expenses							
111 Travelling Allowance	26,000	6,500	6,500	6,500	6,500	26,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	8,000	2,000	2,000	2,000	2,000	8,000	..
132 Other Office Expenses	22,000	5,500	5,500	5,500	5,500	22,000	..
133 Water and Electricity Charges	7,000	1,750	1,750	1,750	1,750	7,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	20,000	5,000	5,000	5,000	5,000	20,000	..
S.H.(05) District Home Guards Organization							
110 Domestic Travel Expenses							
111 Travelling Allowance	2,55,000	63,750	63,750	63,750	63,750	2,55,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	18,000	4,500	4,500	4,500	4,500	18,000	..
132 Other Office Expenses	47,000	11,750	11,750	11,750	11,750	47,000	..
250 Clothing, Tentage and Store	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000	1,00,00,000	..
280 Professional Services							
282 Payments to Home Guards	77,53,000	19,38,250	19,38,250	19,38,250	19,38,250	77,53,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	50,000	12,500	12,500	12,500	12,500	50,000	..
S.H.(06) Training							
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
Total	**1,83,06,000**	**45,76,500**	**45,76,500**	**45,76,500**	**45,76,500**	**1,83,06,000**	**..**